

**Gordon Head Middle School Parent Advisory Council
Approved Annual Budget 2012-2013**

			Proj 2012 Yr End Est	Actual	2012-2013 Budget
Revenue					
	Gaming		\$8,000.00	\$8,170.04	\$7,560.00
	Donation Drive		\$5,000.00	\$4,052.00	\$4,500.00
	Thrifty Smile Cards (max \$3000)		\$3,000.00	\$2,027.84	\$3,000.00
	Chequing Account Interest		\$0.00	\$4.89	
	GIC Interest		\$100.00	\$123.95	\$100.00
	High Interest Savings Interest		\$0.00	\$51.00	
	Bingo		\$1,400.00	\$2,314.57	\$1,800.00
	Miscellaneous Income		\$0.00	\$115.73	
	Magazine		\$200.00	\$122.55	\$0.00
	Spring Flowers		\$0.00	\$0.00	
	Friday Lunches - Fall		\$1,800.00	\$2,051.68	\$1,500.00
	Friday Lunches - Spring		\$1,800.00	\$1,023.28	\$1,500.00
	TOTALS		\$21,300.00	\$20,057.53	\$19,960.00
Expenditures					
	Class Program Delivery	O	\$7,225.00	\$7,270.00	\$6,925.00
	Educational Field Trips	G	\$3,000.00	\$3,024.00	\$2,662.50
	Education Seminars	O	\$0.00	\$0.00	\$1,000.00
	Staff Appreciation Lunch	O	\$300.00	\$178.11	\$300.00
	Misc/General Expenses	O	\$100.00	\$23.48	\$100.00
	Gifts/Flowers	O	\$200.00	\$86.79	\$200.00
	School Community Event	G	\$1,000.00	\$0.00	\$1,000.00
	Food Safe	G	\$0.00	\$0.00	\$200.00
	Technology	G	\$0.00	\$0.00	\$2,000.00
	Library	G	\$0.00	\$0.00	\$500.00
	Thrifty's project	OT	\$3,000.00	\$1,610.13	\$3,000.00
	First Aid Program	G	\$1,950.00	\$1,950.00	\$1,600.00
	Health & Safety	G	\$500.00	\$119.94	\$500.00
	Grade 8 Celebration	G	\$520.00	\$530.27	\$500.00
	Visiting Artistic Productions	G	\$1,500.00	\$1,522.05	\$1,500.00
	Year Book	G	\$0.00	\$0.00	\$2,000.00
	Reserve	O	\$2,005.00	\$0.00	\$2,000.00
	TOTALS		\$21,300.00	\$16,314.77	\$25,987.50